The Report on Athletic Program Participation Rates and Financial Support Data

The EADA Report (2024)

1- Number of Male & Female full-time undergraduate students.

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2016-17 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	703	44%
Female full-time undergraduates	913	56%
Total full-time undergraduates	1616	100 %

2- Listing of Varsity Teams that compete in NCAA

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	V
Beach Volleyball			Bowling		
Cross Country	✓	✓	Diving		
Equestrian			Fencing		
Field Hockey			Football	✓	
Golf			Gymnastics		
Ice Hockey	✓	✓	Lacrosse	✓	5
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		[
Team Handball			Tennis	✓	
Track and Field (Indoor)			Track and Field (Outdoor)		[
Track and Field and Cross Country (combined)			Volleyball		[
Water Polo			Weight Lifting		[
Wrestling			Other Sports (Specify sports		[

3-Total number of Participants by Team

Varsity Teams	Men's Teams	Women's Teams	
Baseball	41		
Basketball	20		14
Cross Country	8		7
Football	93		
Ice Hockey	31		30
Lacrosse	43		18
Soccer	34		28
Softball			19
Tennis	10	10	
Volleyball			16
Total Participants Men's and Women's Teams	280	142	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	275	E	134

4-

Total Operating Expenses per Team

perating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

or a sport with a men's team and a women's team that have a combined budget, click <u>here</u> for special instructions. eport actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses	
Basketball	20	3058	61167	14	4205	58867	120034	
Football	93	2028	188572				188572	
Baseball	41	2575	105566				105556	
Cross Country	8	927	7419	7	1767	12372	19791	
Ice Hockey	31	7989	247660	30	5884	176508	424168	
Lacrosse	43	2196	94418	18	1859	33465	127883	
Soccer	34	1885	64074	28	1897	53119	117193	
Softball				19	3075	58425	58425	
Tennis	10	916	9163	10	715	7154	16317	
Volleyball				16	2856	45703	45703	
Total Operating Expenses	280		778039	142		445613	1223652	

5- Head Coaches - Men's Teams

or each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

he Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches					Female Head Coaches				
Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches	
Baseball		1		1					1	
Basketball		1		1					1	
Cross Country						1		1	1	
Football		1	1						1	
lce Hockey		1	1						1	
Lacrosse		1	1						1	
Soccer		1	1						1	
Tennis		1		1					1	
Coaching Position Totals	0	7	4	3	0	1	0	1	8	

6 Head Coaches - Women's Teams

or each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

he Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3

(combined)	(combined) fields allow up to 3.								
	Male Head	Coaches			Female Head Coaches				
Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Cross Country						1		1	1
lce Hockey						1	1		1
Lacrosse						1		1	1
Soccer						1	1		1
Softball						1		1	1
Tennis		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	2	0	2	0	6	2	4	8

7 Assistant Coaches - Men's Teams

or each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assis	stant Coach	es		Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		4		4					4
Basketball		2		2					2
Cross Country						1		1	1
Football		9	2	7					9
Ice Hockey		3		3					3
Lacrosse		3		3					3
Soccer		3		3					3
Tennis		1		1					1
Coaching Position Totals	0	25	2	23	0	1	0	1	26

8- Assistant Coaches - Women's Teams

or each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		2		2	3
Cross Country						1		1	1
lce Hockey		1		1		2		2	3
Lacrosse						1		1	1
Soccer						1		1	1
Softball						2		2	2
Tennis		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	0	10	0	10	13

9- Total Revenues - Men's and Women's Teams

our total revenues must cover your total expenses.

nter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

eport actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	85614	88710	174324
Football	360924		360924
Baseball	156594		156594
Cross Country	16854	21304	38158
Ice Hockey	313707	239274	552981
Lacrosse	149628	63077	212705
Soccer	116013	102421	218434
Softball		95620	95620
Tennis	16561	15143	31704
Volleyball		68718	68718
Total Revenues of all Sports, Except Football and Basketball, Combined	769357	605557	1374914
Total Revenues Men's and Women's Teams	1215895	694267	1910162
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1155111
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3065273

10 Total Expenses - Men's and Women's Teams

nter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. port actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. Men's Teams **Women's Teams Total** Varsity Teams 85614 88710 174324 Basketball 360924 Football 360924 Baseball 156594 156594 21304 Cross Country 16854 38158 239274 Ice Hockey 313707 552981 149628 63077 212705 Lacrosse Soccer 116013 102421 218434 95620 95620 Softball **Tennis** 16561 15143 31704 68718 68718 Volleyball Total Revenues of all Sports, Except Football and Basketball, 769357 605557 1374914 Total Revenues Men's and Women's Teams 1215895 694267 1910162 Not Allocated by Gender/Sport (Revenues not attributable to a 1155111 particular sport or sports) Grand Total for all Teams (includes by team and not allocated 3065273

11- Athletically Related Student Aid - Men's and Women's Teams

by gender/sport)

thletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

12 Recruiting Expenses - Men's and Women's Teams

ecruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

visits, and all oth	er expenses related to recruiting	. If you do not have any re	ecruiting expenses t	o report, enter a 0.
	Men's Teams	Women's Teams		Total
Total	2551	0	22625	48162

13- Head Coaches' Salaries - Men's and Women's Teams

nter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. o not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. or help calculating the FTE total click on the Instructions link on this screen. Men's Women's **Teams** Teams Average Annual Institutional Salary per Head Coaching Position (for coaching duties 24914 19671 8 8 Number of Head Coaching Positions Used to Calculate the Average Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.) 49953 49958 Average Annual Institutional Salary per Full-time equivalent (FTE) 3.99 3.15 Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

14- Assistant Coaches' Salaries - Men's and Women's Teams

nter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. <u>o not include volunteer co</u>aches in calculating the average salary and the Full-Time Equivalent (FTE) Total. or help calculating the FTE total click on the Instructions link on this screen. Men's Women's **Teams Teams** Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties 9127 6020 8 Number of Assistant Coaching Positions Used to Calculate the Average 16 Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your 10 5 salary or FTE calculations.) Average Annual Institutional Salary per Full-time equivalent (FTE) 32025 32107 Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average 4.56 1.50